

CSX TRANSPORTATION, INC.
Quarterly Form A&B Report
1st Quarter 2011

| ALL DEPARTMENTS | SERVICE HOURS | | | | |
|---------------------------------------|----------------------|------------------------|------------------|-----------------------------|----------------------------|
| | STRAIGHT TIME WORKED | STRAIGHT TIME PAID FOR | OVERTIME | VACATION / OTHER ALLOWANCES | TOTAL (excludes ST Worked) |
| 100 - EXECUTIVES / OFFICERS | 634,926 | 634,926 | - | - | 634,926 |
| 200 - PROFESSIONAL / ADMINISTRATIVE | 1,398,918 | 1,398,918 | 79,601 | 46,340 | 1,524,859 |
| 300 - MAINTENANCE OF WAY / STRUCTURES | 3,002,269 | 3,002,269 | 559,199 | 341,290 | 3,902,758 |
| 400 - MAINTENANCE OF EQUIP / STORES | 2,256,606 | 2,256,606 | 260,845 | 123,690 | 2,641,141 |
| 500 - TRANSPORTATION NON T&E | 668,756 | 668,756 | 84,620 | 37,454 | 790,830 |
| 550 - TOTAL ALL GROUPS EXC. T&E | 7,961,474 | 7,961,474 | 984,265 | 548,774 | 9,494,514 |
| 600 - TRANSPORTATION T&E | 4,160,292 | 5,026,185 | 532,968 | 1,899,758 | 7,458,911 |
| TOTAL | 12,121,766 | 12,987,659 | 1,517,233 | 2,448,532 | 16,953,425 |

| ALL DEPARTMENTS | COMPENSATION (000's) | | | | |
|---------------------------------------|----------------------|----------------|------------------|-----------------------------|-------------------|
| | | STRAIGHT TIME | OVERTIME | VACATION / OTHER ALLOWANCES | TOTAL |
| 100 - EXECUTIVES / OFFICERS | \$ | 30,604 | \$ - | \$ - | \$ 30,604 |
| 200 - PROFESSIONAL / ADMINISTRATIVE | | 43,291 | 2,849 | 2,879 | 49,019 |
| 300 - MAINTENANCE OF WAY / STRUCTURES | | 78,674 | 21,581 | 14,499 | 114,754 |
| 400 - MAINTENANCE OF EQUIP / STORES | | 57,593 | 9,746 | 8,610 | 75,949 |
| 500 - TRANSPORTATION NON T&E | | 19,455 | 3,455 | 8,796 | 31,706 |
| 550 - TOTAL ALL GROUPS EXC. T&E | | 229,618 | 37,631 | 34,784 | 302,032 |
| 600 - TRANSPORTATION T&E | | 164,154 | 19,552 | 54,589 | 238,295 |
| TOTAL | \$ | 393,772 | \$ 57,183 | \$ 89,373 | \$ 540,327 |

| ALL DEPARTMENTS | MILES, 000s | | TRIPS |
|---------------------------------------|-------------------|-------------------|-----------------------------|
| | ACTUALLY RUN | PAID FOR NOT RUN | # AT LEAST MINIMUM DAY PAID |
| 100 - EXECUTIVES / OFFICERS | - | - | - |
| 200 - PROFESSIONAL / ADMINISTRATIVE | - | - | - |
| 300 - MAINTENANCE OF WAY / STRUCTURES | - | - | - |
| 400 - MAINTENANCE OF EQUIP / STORES | - | - | - |
| 500 - TRANSPORTATION NON T&E | - | - | - |
| 550 - TOTAL ALL GROUPS EXC. T&E | - | - | - |
| 600 - TRANSPORTATION T&E | 46,617,633 | 13,221,039 | 511,286 |
| TOTAL | 46,617,633 | 13,221,039 | 511,286 |

| ALL DEPARTMENTS | EMPLOYEE COUNTS | |
|---------------------------------------|----------------------------|---------------------|
| | # OF EMPLOYEES MID QUARTER | # OF EMPLOYEES PAID |
| 100 - EXECUTIVES / OFFICERS | 1,214 | 1,214 |
| 200 - PROFESSIONAL / ADMINISTRATIVE | 2,852 | 2,888 |
| 300 - MAINTENANCE OF WAY / STRUCTURES | 6,259 | 6,405 |
| 400 - MAINTENANCE OF EQUIP / STORES | 4,883 | 5,002 |
| 500 - TRANSPORTATION NON T&E | 1,673 | 1,736 |
| 550 - TOTAL ALL GROUPS EXC. T&E | 16,881 | 17,245 |
| 600 - TRANSPORTATION T&E | 10,690 | 11,940 |
| TOTAL | 27,571 | 29,185 |