

SURFACE TRANSPORTATION BOARD
OFFICE OF ECONOMICS, ENVIRONMENTAL ANALYSIS, AND ADMINISTRATION
WASHINGTON, DC 20423

CLASS I FREIGHT RAILROADS - SELECTED EARNINGS DATA

(000 OMITTED)

Railroad	Year	QUARTER ENDED JUNE 30*				12 MONTHS ENDED JUNE 30*			
		Railway Operating Revenues	Net Railway Operating Income (Note 1)	Net Income	Revenue Ton-Miles Of Freight	Railway Operating Revenues	Net Railway Operating Income (1)	Net Income	Revenue Ton-Miles Of Freight (Note 2)
TOTAL ALL CLASS I FREIGHT RR'S	2013	\$18,114,255	\$3,478,842	\$3,407,213	427,187,256	\$71,078,762	\$12,775,610	\$12,640,040	1,713,483,919
	2012	17,592,077	3,289,838	3,160,688	418,397,962	69,622,195	12,398,182	11,912,183	1,731,404,718
Burlington Northern - Santa Fe	2013	5,310,478	981,271	1,010,983	161,193,694	21,363,758	3,879,411	3,948,595	660,364,698
	2012	5,059,555	893,241	901,006	157,828,226	20,310,179	3,476,559	3,475,369	653,689,483
CSX Transportation	2013	2,984,629	509,374	504,308	57,375,534	11,393,686	1,731,711	1,822,639	222,524,888
	2012	2,994,880	523,509	513,550	57,225,813	11,824,137	1,954,085	1,923,078	227,065,407
CN/Grand Trunk Corporation	2013	817,026	212,210	156,312	14,529,507	3,162,384	751,120	473,884	57,512,727
	2012	785,931	198,012	125,318	13,716,199	2,954,373	647,923	429,861	52,644,660
Kansas City Southern	2013	309,528	59,959	41,302	7,933,229	1,216,176	229,150	171,903	31,201,547
	2012	295,477	51,029	31,483	7,361,006	1,195,722	239,975	123,015	31,362,140
Norfolk Southern	2013	2,802,156	498,216	480,967	48,621,452	10,917,050	1,757,108	1,815,323	189,244,641
	2012	2,873,937	553,077	546,181	47,211,348	11,348,465	2,023,391	2,037,769	188,666,991
Soo Line	2013	427,991	89,844	70,025	10,119,840	1,700,938	242,664	132,072	39,483,418
	2012	368,727	32,839	12,173	8,426,370	1,474,719	180,666	90,955	35,171,037
Union Pacific	2013	5,462,447	1,127,968	1,143,316	127,414,000	21,324,770	4,184,446	4,275,624	513,152,000
	2012	5,213,570	1,038,131	1,030,977	126,629,000	20,514,600	3,875,583	3,832,136	542,805,000

THESE DATA ARE NOW ALSO AVAILABLE ON THE BOARD'S INTERNET SITE - WWW.STB.DOT.GOV

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SOURCES OF DATA:

Railway Operating Revenues, Net Railway Operating Income, and Net Income are from the "Quarterly Report of Revenues, Expenses, and Income - Railroads" (Form RE&I).

Revenue Ton Miles of Freight are from the "Quarterly Condensed Balance Sheet - Railroads (Form CBS).

These reports have not been verified by the Surface Transportation Board.

NOTES:

- (1) Net Railway Operating Income is the difference between railway operating revenues and the total of railway operating expenses, railway tax accruals, and net equipment and joint facility rents.
- (2) Return on Net Investment (ROI) column has been eliminated and is no longer computed on a quarterly basis. The former computation necessitated using net investment bases from the most recent end-of-year data from Annual Report Forms R-1. This is not compatible with the annual revenue adequacy determination where ROI's for revenue adequacy purposes are computed using data reported by the Class 1 railroads in Annual Report Form R-1, Schedule 250, "Consolidated Information for Revenue Adequacy Determination" which is based upon the average of the beginning and end of year net investment bases.

* CSX's quarter ended June 28, 2013