

**CSX TRANSPORTATION, INC.**  
**Quarterly Form A&B Report**  
**3rd Quarter**

ALL DEPARTMENTS	SERVICE HOURS				TOTAL (excludes ST Worked)
	STRAIGHT TIME WORKED	STRAIGHT TIME PAID FOR	OVERTIME	VACATION / OTHER ALLOWANCES	
100 - EXECUTIVES / OFFICERS	691,128	691,128	-	-	691,128
200 - PROFESSIONAL / ADMINISTRATIVE	1,491,346	1,491,346	84,800	51,456	1,627,602
300 - MAINTENANCE OF WAY / STRUCTURES	3,156,158	3,156,156	619,738	438,955	4,214,849
400 - MAINTENANCE OF EQUIP / STORES	2,306,208	2,306,208	207,769	208,738	2,722,715
500 - TRANSPORTATION NON T&E	669,503	669,503	78,815	58,400	806,718
550 - TOTAL ALL GROUPS EXC. T&E	8,314,340	8,314,340	951,122	757,550	10,063,012
600 - TRANSPORTATION T&E	4,085,279	5,050,694	137,782	2,411,614	7,600,091
<b>TOTAL</b>	<b>12,399,969</b>	<b>13,365,033</b>	<b>1,128,904</b>	<b>3,169,164</b>	<b>17,663,103</b>

ALL DEPARTMENTS	COMPENSATION (000's)			
	STRAIGHT TIME	OVERTIME	VACATION / OTHER ALLOWANCES	TOTAL
100 - EXECUTIVES / OFFICERS	\$ 34,126	\$ -	\$ -	\$ 34,126
200 - PROFESSIONAL / ADMINISTRATIVE	48,952	3,309	2,849	55,110
300 - MAINTENANCE OF WAY / STRUCTURES	89,941	26,157	40,794	156,892
400 - MAINTENANCE OF EQUIP / STORES	64,204	8,559	10,714	83,477
500 - TRANSPORTATION NON T&E	21,027	3,520	8,344	32,891
550 - TOTAL ALL GROUPS EXC. T&E	258,250	41,545	62,781	362,496
600 - TRANSPORTATION T&E	128,655	5,133	68,965	202,753
<b>TOTAL</b>	<b>\$ 386,908</b>	<b>\$ 46,678</b>	<b>\$ 131,666</b>	<b>\$ 565,249</b>

ALL DEPARTMENTS	MILES, 000's		TRIPS
	ACTUALLY RUN	PAID FOR NOT RUN	# OF TRIPS AT LEAST MINIMUM DAY PAID
100 - EXECUTIVES / OFFICERS	-	-	-
200 - PROFESSIONAL / ADMINISTRATIVE	-	-	-
300 - MAINTENANCE OF WAY / STRUCTURES	-	-	-
400 - MAINTENANCE OF EQUIP / STORES	-	-	-
500 - TRANSPORTATION NON T&E	-	-	-
550 - TOTAL ALL GROUPS EXC. T&E	-	-	-
600 - TRANSPORTATION T&E	47,981,088	12,393,407	506,682
<b>TOTAL</b>	<b>47,981,088</b>	<b>12,393,407</b>	<b>506,682</b>

ALL DEPARTMENTS	EMPLOYEE COUNTS	
	# OF EMPLOYEES MID QUARTER	# OF EMPLOYEES PAID
100 - EXECUTIVES / OFFICERS	1,324	1,324
200 - PROFESSIONAL / ADMINISTRATIVE	3,011	3,044
300 - MAINTENANCE OF WAY / STRUCTURES	6,749	6,844
400 - MAINTENANCE OF EQUIP / STORES	5,022	5,142
500 - TRANSPORTATION NON T&E	1,663	1,712
550 - TOTAL ALL GROUPS EXC. T&E	17,769	18,068
600 - TRANSPORTATION T&E	11,091	12,625
<b>TOTAL</b>	<b>38,860</b>	<b>38,691</b>

*Eric F. Eastland* - 10/30/12

Eric F Eastland, Director Payroll, CSX Transportation